

TATA CONSULTANCY SERVICES LIMITED

Registered Office : 9th Floor, Nirmal Building, Nariman Point, Mumbai 400021
A. Audited Consolidated Financial Results for the Quarter ended June 30, 2010

(Rs. Lakhs)

	Quarter ended June, 30		Year ended March, 31
	2010	2009	2010
1 INCOME FROM OPERATIONS			
a) Information Technology and Consultancy Services	796706	694241	2908521
b) Sale of Equipment and Software licenses (net of excise)	25022	26458	94371
	821728	720699	3002892
2 EXPENDITURE			
a) Employee Costs	303905	269636	1087957
b) Overseas Business Expenses	125374	109441	457007
c) Services rendered by Business Associates and Others	39937	28079	126197
d) Depreciation	16153	15800	66089
e) Others	111562	117068	462276
Total Expenditure	596931	540024	2199526
3 PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST & TAXES	224797	180675	803366
4 OTHER INCOME (NET)	9546	2555	27207
5 PROFIT BEFORE INTEREST & TAXES	234343	183230	830573
6 INTEREST	268	371	1610
7 PROFIT BEFORE TAXES	234075	182859	828963
8 PROVISION FOR TAXES	40280	27731	119697
9 PROFIT AFTER TAXES BUT BEFORE MINORITY INTEREST & SHARE OF PROFIT OF ASSOCIATES	193795	155128	709266
10 MINORITY INTEREST	3158	1711	9099
11 SHARE OF LOSS OF ASSOCIATES	30	23	103
12 NET PROFIT FOR THE PERIOD	190607	153394	700064
13 Paid up Equity Share Capital (Face Value : Re. 1 per share)	19572	19572	19572
14 Reserves excluding Revaluation Reserves			1817100
15 Dividend per share (par value Re. 1/- each)			
Interim dividend on equity shares (in Rupees)	2.00	2.00	6.00
Final dividend on equity shares (in Rupees)	-	-	14.00
Total dividend on equity shares (in Rupees)	2.00	2.00	20.00
Total equity dividend percentage	200.00	200.00	2000.00
Dividend on redeemable preference shares (in Rupees)	-	-	0.17
Preference dividend percentage	-	-	17.00
16 Basic and diluted earnings per share (in Rupees)	9.71	7.83	35.67
17 Total Public Shareholding			
Number of shares	506457690	487511842	506457690
Percentage of shareholding	25.88	24.90	25.88
18 Promoters and promoter group Shareholding			
a) Pledged/Encumbered			
Number of shares	222100000	235780000	222100000
Percentage of shares (as a% of the total shareholding of promoter and promoter group)	15.31	16.04	15.31
Percentage of shares (as a% of the total share capital of the company)	11.35	12.05	11.35
b) Non-encumbered			
Number of shares	1228663306	1233929154	1228663306
Percentage of shares (as a% of the total shareholding of promoter and promoter group)	84.69	83.96	84.69
Percentage of shares (as a% of the total share capital of the company)	62.77	63.05	62.77

B. CONSOLIDATED SEGMENT INFORMATION

(Rs. Lakhs)

	Quarter ended June, 30		Year ended March, 31
	2010	2009	2010
REVENUES BY INDUSTRY PRACTICE			
Banking, Financial Services & Insurance	367154	315443	1348885
Manufacturing	61169	62589	243380
Retail & CPG	89948	76379	318143
Telecom	119834	109291	436502
Others	183623	156997	655982
REVENUES FROM OPERATIONS	821728	720699	3002892
SEGMENT RESULTS			
Banking, Financial Services & Insurance	113444	89066	387373
Manufacturing	16933	17078	74301
Retail & CPG	22009	19718	84653
Telecom	39421	32581	135094
Others	46016	35071	175033
Total	237823	193514	856454
Unallocable expenses (Net)	13294	13210	54698
Operating income	224529	180304	801756
Other Income (Net)	9546	2555	27207
PROFIT BEFORE TAXES	234075	182859	828963
SEGMENT CAPITAL EMPLOYED			
Banking, Financial Services & Insurance	587176	559660	561674
Manufacturing	62923	66385	59195
Retail & CPG	85315	83541	72433
Telecom	127798	133689	110484
Others	267984	199382	210321
	1131196	1042657	1014107
Unallocable Assets (Net)	898548	687426	868736
Total Capital Employed (Net)	2029744	1730083	1882843

Note:

The Group has identified business segments (industry practice) as its primary segment and geographic segment as its secondary segment.

Business segments comprise companies providing banking, finance and insurance services, manufacturing companies, companies in retail and consumer packaged goods industries, companies in telecommunication, media and entertainment and others such as utilities, travel, transportation and hospitality and third party products, etc.

Previous period figures have been regrouped, wherever necessary.

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C. Audited Financial Results for the Quarter ended June 30, 2010

(Rs. Lakhs)

	Quarter ended June, 30		Year ended March, 31
	2010	2009	2010
1 INCOME FROM OPERATIONS			
a) Information Technology and Consultancy Services	621504	537304	2223293
b) Sale of Equipment and Software licenses (net of excise)	19591	23656	81152
	641095	560960	2304445
2 EXPENDITURE			
a) Employee Costs	225942	195857	788243
b) Overseas Business Expenses	113543	102480	422530
c) Services rendered by Business Associates and Others	37090	23740	99202
d) Depreciation	11460	11320	46935
e) Others	78385	83460	327303
Total Expenditure	466420	416857	1684213
3 PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST & TAXES	174675	144103	620232
4 OTHER INCOME (NET)	3643	126	17760
5 PROFIT BEFORE INTEREST & TAXES	178318	144229	637992
6 INTEREST	194	144	954
7 PROFIT BEFORE TAXES	178124	144085	637038
8 PROVISION FOR TAXES	22483	16441	75187
9 NET PROFIT AFTER TAXES	155641	127644	561851
10 Reserves excluding Revaluation Reserves			1482090
11 Basic and diluted earnings per share (in Rupees)	7.93	6.51	28.61

D. NOTES

1. The consolidated financial results and the financial results of the Company for the quarter ended June 30, 2010 which have been audited by the statutory auditors have been reviewed by the Audit Committee of the Board and have been approved by the Board of Directors at its meeting held on July 15, 2010.
2. Other Income (consolidated) for the quarter ended June 30, 2010 includes foreign exchange loss of Rs.4718 lakhs. (Previous period : net loss of Rs. 8414 lakhs).
3. On June 30, 2010, Syscrom S.A., Chile has merged with Tata Consultancy Services BPO Chile SA, a wholly owned subsidiary of TCS Inversiones Chile Limitada.
4. On June 30, 2010, Custodia De Documentos Interes Limitada, Chile has merged with Tata Consultancy Services BPO Chile SA, a wholly owned subsidiary of TCS Inversiones Chile Limitada.
5. The Board of Directors at its meeting held on July 15, 2010, has recommended an interim dividend of Rs. 2/- per equity share.
6. Previous period figures have been regrouped, wherever necessary.
7. Information on investors' complaints under Clause 41 of the Listing Agreement for the quarter ended June 30, 2010.

Opening Balance	Received during the Quarter	Resolved during the Quarter	Closing Balance
0	45	45	0

For and on behalf of the Board of Directors

Mumbai
July 15, 2010

N. Chandrasekaran
CEO & Managing Director