

TATA CONSULTANCY SERVICES LIMITED
Registered Office : 9th Floor, Nirmal Building, Nariman Point, Mumbai 400021
A. Audited Consolidated Financial Results for the Year ended March 31, 2011

(₹ in Lakhs)

		Year ended March 31,	Year ended March 31,
		2011	2010
1	INCOME FROM OPERATIONS		
	a) Information Technology and Consultancy Services	3604613	2908521
	b) Sale of Equipment and Software Licenses (Net of excise)	127838	94371
		3732451	3002892
2	EXPENDITURE		
	a) Employee Costs	1372610	1087957
	b) Overseas Business Expenses	552921	457007
	c) Services rendered by Business Associates and Others	183655	126197
	d) Depreciation	73526	66089
	e) Others	505429	462276
	Total Expenditure	2688141	2199526
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND TAXES	1044310	803366
4	OTHER INCOME (NET)	60400	27207
5	PROFIT BEFORE INTEREST AND TAXES	1104710	830573
6	INTEREST	2648	1610
7	PROFIT BEFORE TAXES	1102062	828963
8	PROVISION FOR TAXES	183083	119697
9	PROFIT AFTER TAXES BUT BEFORE MINORITY INTEREST AND SHARE OF PROFIT OF ASSOCIATES	918979	709266
10	MINORITY INTEREST	12145	9099
11	SHARE OF LOSS OF ASSOCIATES	30	103
12	NET PROFIT FOR THE PERIOD	906804	700064
13	Paid up Equity Share Capital (Face Value : ₹ 1 per share)	19572	19572
14	Reserves excluding Revaluation Reserves	2420909	1817100
15	Dividend per share (par value ₹ 1/- each)		
	Interim dividend on equity shares (in ₹)	6.00	6.00
	Final dividend on equity shares (in ₹)	8.00	14.00
	Total dividend on equity shares (in ₹)	14.00	20.00
	Total equity dividend percentage	1400.00	2000.00
	Dividend on redeemable preference shares (in ₹)	0.11	0.17
	Preference dividend percentage	11.00	17.00
16	Basic and diluted earnings per share (in ₹)	46.27	35.67
17	Total Public Shareholding		
	Number of shares	507883589	506457690
	Percentage of shareholding	25.95	25.88
18	Promoters and promoter group Shareholding		
	a) Pledged / Encumbered		
	Number of shares	203300000	222100000
	Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	14.03	15.31
	Percentage of shares (as a % of the total equity share capital of the company)	10.39	11.35
	b) Non-Encumbered		
	Number of shares	1246037407	1228663306
	Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	85.97	84.69
	Percentage of shares (as a % of the total equity share capital of the company)	63.66	62.77

B Consolidated Segment Information

(₹ in Lakhs)

	Year ended March 31, 2011	Year ended March 31, 2010
REVENUES BY INDUSTRY PRACTICE		
Banking, Financial Services and Insurance	1652660	1348885
Manufacturing	275176	243380
Retail and Consumer Packaged Goods	410505	318143
Telecom	529245	436502
Others	864865	655982
REVENUES FROM OPERATIONS	3732451	3002892
SEGMENT RESULTS		
Banking, Financial Services and Insurance	517084	387373
Manufacturing	70430	74301
Retail and Consumer Packaged Goods	107168	84653
Telecom	184378	135094
Others	227349	175033
Total	1106409	856454
Unallocable Expenses (Net)	64747	54698
Operating income	1041662	801756
Other Income (Net)	60400	27207
PROFIT BEFORE TAXES	1102062	828963
	As at March 31, 2011	As at March 31, 2010
SEGMENT CAPITAL EMPLOYED		
Banking, Financial Services and Insurance	669735	561674
Manufacturing	70895	59195
Retail and Consumer Packaged Goods	96758	72433
Telecom	168001	110484
Others	321244	210321
	1326633	1014107
Unallocable Assets (Net)	1169665	868736
Total Capital Employed (Net)	2496298	1882843

Note:

The Group has identified business segments (industry practice) as its primary segment and geographic segment as its secondary segment.

Business segments comprise companies providing banking, finance and insurance services, manufacturing companies, companies in retail and consumer packaged goods industries, companies in telecommunication, media and entertainment and others such as energy, resources and utilities, Hi-Tech industry practice, life science and healthcare, s-Governance, travel, transportation and hospitality, products, etc.

Previous period figures have been regrouped, wherever necessary.

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C. Audited Financial Results for the Year ended March 31, 2011

(₹ in Lakhs)

		Year ended March 31,	Year ended March 31,
		2011	2010
1	INCOME FROM OPERATIONS		
	a) Information Technology and Consultancy Services	2817126	2223293
	b) Sale of Equipment and Software Licenses (Net of excise)	110415	81152
		2927541	2304445
2	EXPENDITURE		
	a) Employee Costs	1019031	788243
	b) Overseas Business Expenses	497994	422530
	c) Services rendered by Business Associates and Others	173572	99202
	d) Depreciation	53782	46935
	e) Others	360591	327303
	Total Expenditure	2104970	1684213
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND TAXES	822571	620232
4	OTHER INCOME (NET)	49473	17760
5	PROFIT BEFORE INTEREST AND TAXES	872044	637992
6	INTEREST	2001	954
7	PROFIT BEFORE TAXES	870043	637038
8	PROVISION FOR TAXES	113044	75187
9	NET PROFIT AFTER TAXES	756999	561851
10	Reserves excluding Revaluation Reserves	1928377	1482090
11	Basic and diluted earnings per share (in ₹)	38.61	28.61

D. NOTES:

1. The consolidated financial results and the financial results of the Company for the year ended March 31, 2011 which have been audited by the statutory auditors have been reviewed by the Audit Committee of the Board and have been approved by the Board of Directors at its meeting held on April 21, 2011.
2. Other Income (consolidated) for the year ended March 31, 2011 includes foreign exchange loss of ₹ 3623 lakhs (Previous period: net loss of ₹ 19088 lakhs).
3. On January 27, 2011, the Company, through its subsidiary, CMC Americas Inc, subscribed to 100 percent share capital of CMC eBiz, Inc.
4. The Board of Directors of CMC Limited has recommended for approval of the members at the forthcoming Annual General Meeting of the Company, a bonus issue of equity shares in the ratio of one equity share for every one equity share of the Company.
5. The Board of Directors at its meeting held on April 21, 2011 has recommended a final dividend of ₹ 8 per equity share.
6. Previous period figures have been regrouped, wherever necessary.
7. Information on investors' complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended March 31, 2011.

Opening Balance	Received during the Quarter	Resolved during the Quarter	Closing Balance
0	66	66	0

For and on behalf of the Board of Directors

Mumbai
April 21, 2011

N. Chandrasekaran
CEO & Managing Director