

TATA CONSULTANCY SERVICES LIMITED
Registered Office : 9th Floor, Nirmal Building, Nariman Point, Mumbai 400021
A. Audited Consolidated Financial Results for the Quarter ended June 30, 2011

(₹ in Lakhs)

	Quarter ended June 30, 2011	Quarter ended June 30, 2010	Year ended March 31, 2011
1 INCOME FROM OPERATIONS			
a) Information Technology and Consultancy Services	1044421	796706	3604613
b) Sale of Equipment and Software Licenses (Net of excise)	35281	25022	127838
	1079702	821728	3732451
2 EXPENDITURE			
a) Employee Benefit Expenses	420571	303905	1372610
b) Overseas Business Expenses	154741	125374	552921
c) Services rendered by Business Associates and Others	49709	39937	183655
d) Depreciation and Amortization Expense	20793	16153	73526
e) Others	151396	111562	505429
Total Expenditure	797210	596931	2688141
3 PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND TAXES	282492	224797	1044310
4 OTHER INCOME (NET)	29414	9546	60400
5 PROFIT BEFORE INTEREST AND TAXES	311906	234343	1104710
6 INTEREST	472	268	2648
7 PROFIT BEFORE TAXES	311434	234075	1102062
8 PROVISION FOR TAXES	67385	40280	183083
9 PROFIT AFTER TAXES BUT BEFORE MINORITY INTEREST AND SHARE OF PROFIT OF ASSOCIATES	244049	193795	918979
10 MINORITY INTEREST	2573	3158	12145
11 SHARE OF LOSS OF ASSOCIATES	-	30	30
12 NET PROFIT FOR THE PERIOD	241476	190607	906804
13 Paid up Equity Share Capital (Face Value : ₹ 1 per share)	19572	19572	19572
14 Reserves excluding Revaluation Reserves			2420909
15 Dividend per share (par value ₹ 1 each)			
Interim dividend on equity shares (in ₹)	3.00	2.00	6.00
Final dividend on equity shares (in ₹)	-	-	8.00
Total dividend on equity shares (in ₹)	3.00	2.00	14.00
Total equity dividend percentage	300.00	200.00	1400.00
Dividend on redeemable preference shares (in ₹)	-	-	0.11
Preference dividend percentage	-	-	11.00
16 Basic and diluted earnings per share (in ₹)	12.32	9.71	46.27
17 Total Public Shareholding			
Number of shares	507407900	506457690	507883589
Percentage of shareholding	25.93	25.88	25.95
18 Promoters and promoter group Shareholding			
a) Pledged / Encumbered			
Number of shares	161100000	222100000	203300000
Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	11.11	15.31	14.03
Percentage of shares (as a % of the total equity share capital of the company)	8.23	11.35	10.39
b) Non-Encumbered			
Number of shares	1288713096	1228663306	1246037407
Percentage of shares (as a % of the total equity shareholding of promoter and promoter group)	88.89	84.69	85.97
Percentage of shares (as a % of the total equity share capital of the company)	65.84	62.77	63.66

B. Consolidated Segment Information

(₹ in Lakhs)

	Quarter ended June 30, 2011	Quarter ended June 30, 2010	Year ended March 31, 2011
REVENUES BY INDUSTRY PRACTICE			
Banking, Financial Services and Insurance	467688	367154	1652660
Manufacturing	81845	61169	275176
Retail and Consumer Packaged Goods	125688	89948	410505
Telecom	149862	119834	529245
Others	254619	183623	864865
REVENUES FROM OPERATIONS	1079702	821728	3732451
SEGMENT RESULTS			
Banking, Financial Services and Insurance	136700	113444	517084
Manufacturing	19374	16933	70430
Retail and Consumer Packaged Goods	32302	22009	107168
Telecom	46490	39421	184378
Others	65655	46016	227349
Total	300521	237823	1106409
Unallocable Expenses (Net)	18501	13294	64747
Operating income	282020	224529	1041662
Other Income (Net)	29414	9546	60400
PROFIT BEFORE TAXES	311434	234075	1102062
	As at June 30, 2011	As at June 30, 2010	As at March 31, 2011
SEGMENT CAPITAL EMPLOYED			
Banking, Financial Services and Insurance	741973	587176	669735
Manufacturing	82338	62923	70895
Retail and Consumer Packaged Goods	104942	85315	96758
Telecom	191941	127798	168001
Others	382800	267984	317676
	1503994	1131196	1323065
Unallocable Assets (Net)	1174438	898548	1173233
Total Capital Employed (Net)	2678432	2029744	2496298

Note:

The Group has identified business segments (industry practice) as its primary segment and geographic segment as its secondary segment.

Business segments comprise companies providing banking, finance and insurance services, manufacturing companies, companies in retail and consumer packaged goods industries, companies in telecommunication, media and entertainment and others such as energy, resources and utilities, Hi-Tech industry practice, life science and healthcare, s-Governance, travel, transportation and hospitality, products, etc.

Previous period figures have been regrouped, wherever necessary.

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C. Audited Financial Results for the Quarter ended June 30, 2011

(₹ in Lakhs)

	Quarter ended June 30,	Quarter ended June 30,	Year ended March 31,
	2011	2010	2011
1 INCOME FROM OPERATIONS			
a) Information Technology and Consultancy Services	830183	621504	2817126
b) Sale of Equipment and Software Licenses (Net of excise)	31173	19591	110415
	861356	641095	2927541
2 EXPENDITURE			
a) Employee Benefit Expenses	320587	225942	1019031
b) Overseas Business Expenses	138258	113543	497994
c) Services rendered by Business Associates and Others	52060	37090	173572
d) Depreciation and Amortization Expense	15726	11460	53782
e) Others	107045	78385	360591
Total Expenditure	633676	466420	2104970
3 PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND TAXES	227680	174675	822571
4 OTHER INCOME (NET)	25740	3643	49473
5 PROFIT BEFORE INTEREST AND TAXES	253420	178318	872044
6 INTEREST	236	194	2001
7 PROFIT BEFORE TAXES	253184	178124	870043
8 PROVISION FOR TAXES	46941	22483	113044
9 NET PROFIT AFTER TAXES	206243	155641	756999
10 Reserves excluding Revaluation Reserves			1928377
11 Basic and diluted earnings per share (in ₹)	10.52	7.93	38.61

D. NOTES:

1. The consolidated financial results and the financial results of the Company for the quarter ended June 30, 2011 which have been audited by the statutory auditors have been reviewed by the Audit Committee of the Board and have been approved by the Board of Directors at its meeting held on July 14, 2011.
2. Other Income (consolidated) for the quarter ended June 30, 2011 includes foreign exchange gain of ₹ 7956 lakhs (Previous period: net loss of ₹ 4718 lakhs).
3. The Board of Directors at its meeting held on July 14, 2011, declared an interim dividend of ₹ 3 per equity share.
4. Previous period figures have been regrouped, wherever necessary.
5. Information on investors' complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended June 30, 2011.

Opening Balance	Received during the Quarter	Resolved during the Quarter	Closing Balance
0	35	33	2

For and on behalf of the Board of Directors

Mumbai
July 14, 2011

N. Chandrasekaran
CEO & Managing Director